

Attachment 5

ODFW 2023-25 BIENNIUM PROGRAM PRIORITIZATION

2023-25 Priority	Budget DCR (Program Unit/Activity)	
1	Fish Division Administration - Inland Fisheries	010-05-01-21000
1	Wildlife Administration - Wildlife Management	020-01-10-00000
1	Habitat Division Administration - Habitat Division	060-01-00-00000
2	Oregon Conservation Strategy (OCS) Planning - Conservation	020-03-03-00000
3	Director's Office - Administration	040-01-00-00000
4	Regional Operations - Inland Fisheries	010-05-01-10000
4	Regional Operations - Wildlife Management	020-01-05-00000
5	Fish Management - Inland Fisheries	010-05-01-15000
5	Game Management - Wildlife Management	020-01-01-00000
5	Habitat Regional Operations - Habitat Division	060-04-00-00000
6	Marine Fishery Management - Marine / CRM & OS	010-06-01-50000
7	Oregon State Police Fish and Wildlife Division - Oregon State Police	030-01-00-00000
8	Information and Education - Administration	040-03-00-00000
9	Columbia River Fish Management - Marine / CRM & OS	010-06-02-10000
10	Water Quality & Quantity Program - Habitat Division	060-03-01-00000
11	Wildlife Restoration & Management - Wildlife Management	020-01-06-00000
12	Statewide Fish Conservation Policy and Coordination - Inland Fisheries	010-05-02-10000
13	Fish Screens & Passage - Inland Fisheries	010-05-05-20000
14	Access & Habitat - Wildlife Management	020-01-08-00000
15	Dedicated & Obligated Accounts (Game Birds, Fee Pheasant, Bighorn Sheep, Pronghorn, Rocky Mtn Goat) - Wildlife Management	020-01-03-00000
16	Land Resources Program - Habitat Division	060-02-00-00000
17	Wolf Management Program - Conservation	020-03-06-00000
18	Damage, Green Forage & DEAR Programs - Wildlife Management	020-01-02-00000
19	Recreational Fisheries Management Program - Inland Fisheries	010-05-01-22000
20	Marine Resource Policy and Management - Marine / CR & OS	010-06-01-60000
20	Columbia River Ocean Salmon Management/Policy - Marine / CRM & OS	010-06-02-30000
21	Statewide Hatchery Management - Hatchery Management	010-05-04-40000
21	Hatchery Production - Hatchery Management	010-05-04-30000
21	Fish Health Services - Hatchery Management	010-05-04-20000
21	Fish Marking & Identification - Hatchery Management	010-05-04-10000
22	West Salmon/Steelhead Fish Research & Monitoring Program - Inland Fisheries	010-05-02-21000
22	Native Fish Research & Monitoring Program - Inland Fisheries	010-05-02-24000
22	Columbia River Investigations - Marine / CRM & OS	010-06-02-20000
23	East Salmon/Steelhead Fish Research & Monitoring Program - Inland Fisheries	010-05-02-22000

2023-25 Priority	Budget DCR (Program Unit/Activity)	
24	Wildlife Research & Inventories - Wildlife Management	020-01-07-00000
25	Marine Resource Assessment - Marine / CRM & OS	010-06-01-70000
26	Salmon and Trout Enhancement Program/Biologists - Inland Fisheries	010-05-01-25000
27	Landowner Technical Assistance - Wildlife Management	020-01-12-00000
28	Dedicated & Obligated Accounts: AISPP and Tax Check-off - Conservation	020-03-04-00000
29	Conservation Plan Implementation & Technical Support - Inland Fisheries	010-05-02-33000
29	Western Oregon Stream Restoration Program - Habitat Division	060-05-00-00000
30	Willamette Wildlife Mitigation Program (WWMP) - Habitat Division	060-06-00-00000
31	Management Resources Division - Administration	040-06-00-00000
32	Administrative Services Division - Administration	040-05-00-00000
33	Information Systems Division - Administration	040-04-00-00000
34	Human Resources Division - Administration	040-02-00-00000
35	Warmwater Fisheries Program - Inland Fisheries	010-05-01-23000
36	Capital Improvements: Restoration and Enhancement - Capital Improvements	088-01-00-00000
37	Marine Fishery Monitoring and Data Management - Marine / CR & OS	010-06-01-80000
38	Hydropower Program - Habitat Division	060-03-02-00000
39	Endangered Species Act & Scientific Take Permitting - Inland Fisheries	010-05-02-10000
40	Marine Licensing and Program Operations - Marine / CR & OS	010-06-01-40000
40	Fish Tickets - Inland Fisheries	010-05-01-21000
41	Sportfish Restoration Fund Boat Ramps - Inland Fisheries	010-05-01-24000
42	Engineering - Inland Fisheries	010-05-05-10000
43	Capital Improvements: Major Improvements - Capital Improvements	088-04-00-00000
43	Major Construction and Acquisitions	089-00-00-00000
44	Capital Improvements: Emergency Hatchery Maint. - Capital Improvements	088-03-00-00000
45	Avian Predation Program - Wildlife Management	020-01-11-00000
46	Oregon Hatchery Research Center - Inland Fisheries	010-05-02-23000
47	Private Trout Stocking & Purchase - Hatchery Management	010-05-04-50000
48	Predator Control (Wildlife Services) - Wildlife Management	020-01-04-00000
49	Debt Service - Debt Service	050-01-00-00000