



Attachment 2

Oregon Department of Fish and Wildlife

2023-25 Preliminary

Agency Request Budget (ARB)

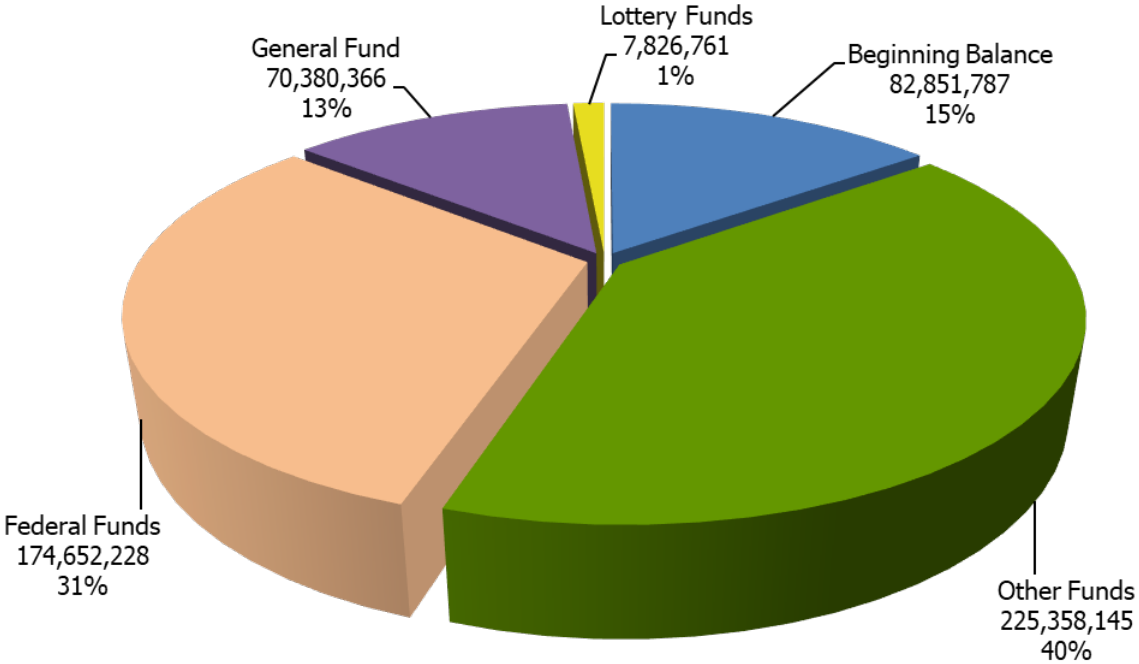
(with comparison to 2021-23 Legislatively Adopted Budget)

Commission Meeting

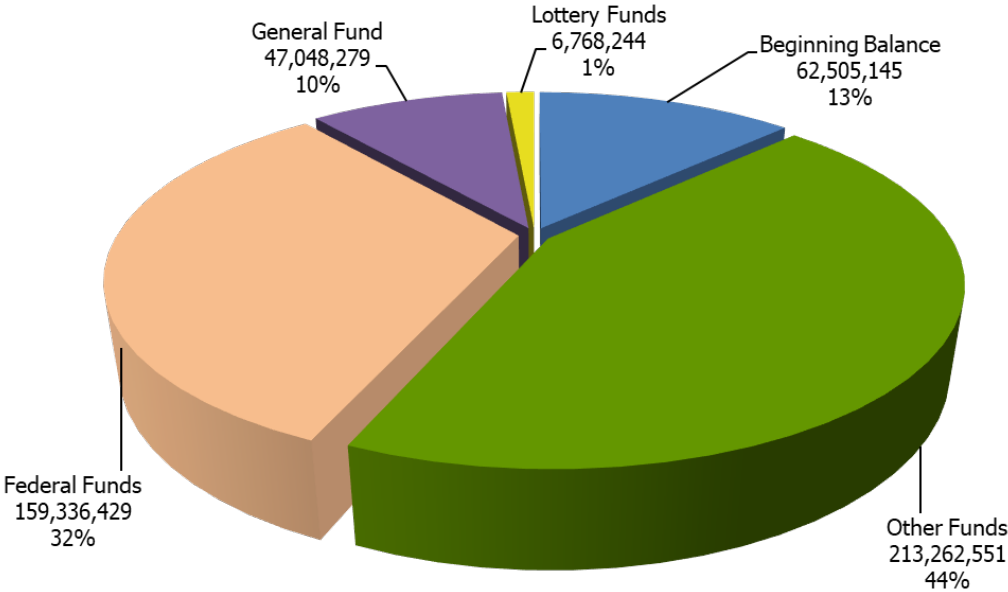
June 17, 2022

Budgeted Revenue by Fund Type

2023-25 Agency Request Budget \$561 million

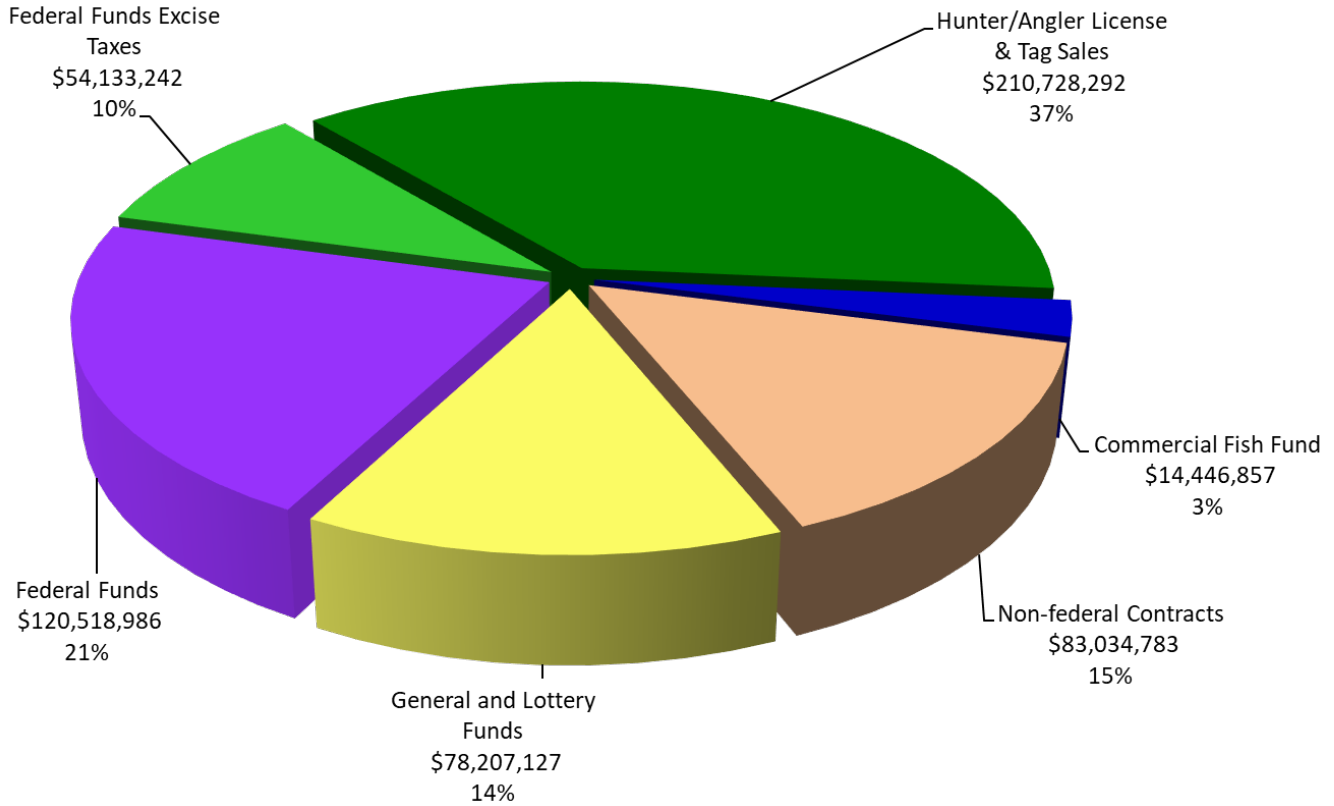


2021-23 Legislatively Adopted Budget \$488 million

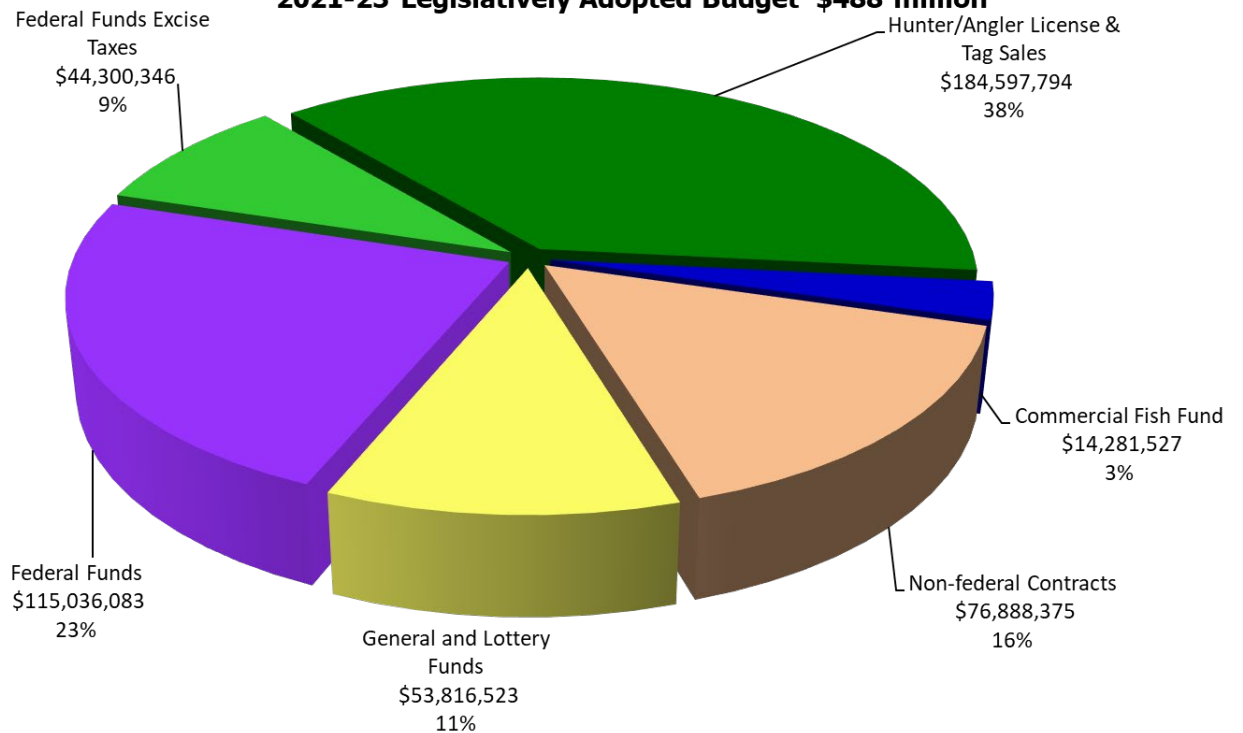


Budgeted Revenue by Fund Source

2023-25 Agency Request Budget \$561 million

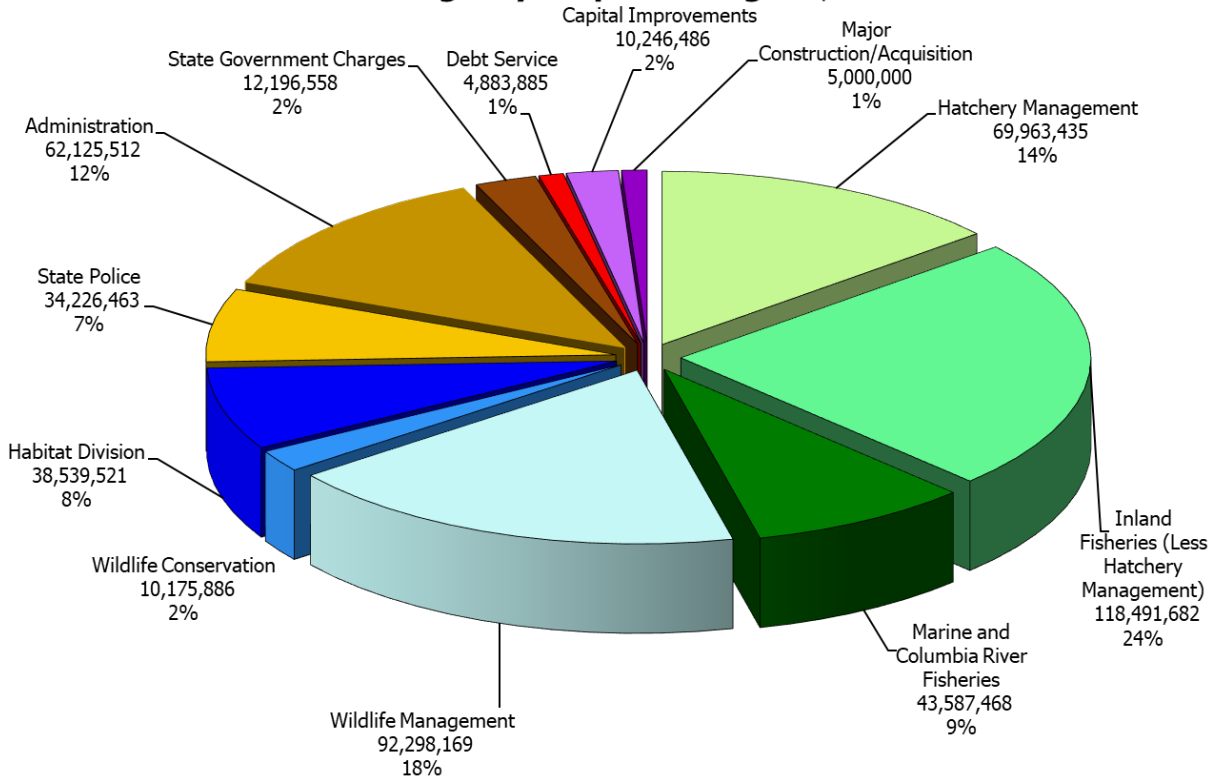


2021-23 Legislatively Adopted Budget \$488 million



Budgeted Expenditures by Program Area

2023-25 Agency Request Budget \$502 million



2021-23 Legislatively Adopted Budget \$442 million

