

15-17 Legislatively Approved Budget			
Revenues		General Fund	OF-Dedicated
Columbia Program	General Fund Appropriation	\$1,360,000	
	Columbia Basin Endorsement		\$849,197
	Continuing Service Level		\$338,490
	Transfer to Transition Fund	-\$500,000	
Subtotal		\$860,000	\$1,187,687
Propagation	General Fund Appropriation	\$640,000	
	Columbia Basin Endorsement		\$486,201
Subtotal		\$640,000	\$486,201
OSP	Columbia Basin Endorsement		\$522,000
	Subtotal	0	\$522,000
Transition Fund	Transfer from Columbia Program	\$500,000	
	Subtotal	\$500,000	0
Total Budget		\$2,000,000	\$2,195,888